

**CAPITAL IMPROVEMENT PROGRAM
2006-2011**

Project: **77-003 - Water Main Replacement Project**

Project Description:
 This is a bi-annual program for replacing old and high-maintenance-cost water supply pipelines. In 2006-07, portions of the following streets will have water mains due for replacement: Haven, Euclid, Pierce, Sharon Oaks, Siskiyou, Sharon Park, Willow Road, and Nova Lane.



Funding Source	Previously Expended	2005-06 Budget	2006-07 Proposed	2007-08 Projected	2008-09 Projected	2009-10 Projected	2010-11 Projected	Total Cost
Water Fund - Operation	\$ 1,804,602	\$ 34,409	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,839,011
Water Fund - Capital	-	-	2,000,000	-	-	-	-	2,000,000
Previous Years' Funding/Carryover	-	153,425	-	-	-	-	-	153,425
Total	\$ 1,804,602	\$ 187,834	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,992,436