

**CAPITAL IMPROVEMENT PROGRAM
2008-2013**

Project: 20-010 - Street Resurfacing Project

Project Description:

The streets to be resurfaced are selected using the City's Pavement Management System(PMS). The PMS is currently being updated with a survey of residential streets. Funds for this ongoing project are appropriated on an annual basis.



Funding Source	Previously Expended*	2007-08 Budgeted	2008-09 Proposed	2009-10 Projected	2010-11 Projected	2011-12 Projected	2012-13 Projected	Total
General Fund - CIP	\$ 1,047,288	\$ 2,500,000	\$ -	\$ 2,500,000	\$ -	\$ 2,500,000	\$ -	\$ 8,547,288
Measure A	200,131	388,869	-	270,000	-	270,000	-	1,129,000
Highway Users Tax Fund	2,158,744	984,332	125,000	1,000,000	200,000	1,000,000	200,000	5,668,076
Traffic Congestion Relief-2928	776	130,000	-	-	-	-	-	130,776
Construction Impact Fee	-	600,000	-	1,000,000	-	1,000,000	-	2,600,000
Proposition 1B	-	-	-	TBD	-	-	-	-
Proposition 42	-	-	-	TBD	-	-	-	-
Previous Years' Funding	2,431,630	-	-	-	-	-	-	2,431,630
Total	\$ 5,838,569	\$ 4,603,201	\$ 125,000	\$ 4,770,000	\$ 200,000	\$ 4,770,000	\$ 200,000	\$ 20,506,770

* For ongoing infrastructure maintenance projects, "Previously Expended" represents the amount expended for the past 5 years.