


**CAPITAL IMPROVEMENT PROGRAM
2008-2013**

Project: **20-039 - Sidewalk Accessibility**

Project Description:

This project would improve sidewalk accessibility in conformance with the American with Disabilities Act, and it will add other sidewalk improvements as prescribed by the Sidewalk Master Plan and approved by Council. Rough estimates of costs for new sidewalk with curb and gutter are \$125 per linear foot. Funding levels are sufficient for approximately 1,400 feet of new sidewalk. Some locations may require drainage or other improvements that would reduce the total length of new sidewalk that could be built.



Funding Source	Previously Expended	2007-08 Budget	2008-09 Proposed	2009-10 Projected	2010-11 Projected	2011-12 Projected	2012-13 Projected	Total Cost
General Fund - CIP	\$ 16,193	\$ 88,805	\$ 220,000	\$ -	\$ -	\$ -	\$ -	\$ 324,998
Total	\$ 16,193	\$ 88,805	\$ 220,000	\$ -	\$ -	\$ -	\$ -	\$ 324,998