

**CAPITAL IMPROVEMENT PROGRAM
2007-2012**

Project: 20-046 - Storm Drainage Fee Study

Project Description:

The study will evaluate funding options to address increased regulatory requirements and the need to fund long-term storm drain improvements. The City established a storm water regulatory fee in 1998 to pay for the local share of implementing Federal- and State-mandated storm water permit requirements. This fee has not changed since it was adopted and there continue to be new requirements that require the General Fund to subsidize the program. The City completed a storm drain master plan study in 2003, which estimated a cost of more than \$38 million to bring the existing storm drain system up to current City standards.



Funding Source	Previously Expended	2006-07 Budget	2007-08 Proposed	2008-09 Projected	2009-10 Projected	2010-11 Projected	2011-12 Projected	Total Cost
General Fund - CIP	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Total	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000